

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058

Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2006 PAYABLE 2007 FOR
SCOTT COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on October 26, 2006 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Scott County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2007. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18.5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 23rd day of March, 2007.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE


Commissioner

**Department of Local Government Finance
100 North Senate Avenue
Room N1058
Indianapolis, IN 46204**

**IN THE MATTER OF THE
BUDGETS AND TAX RATES FOR
2007 FOR SCOTT COUNTY**

In addition to the Order of this Department's action on the Budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2006 payable 2007 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2007 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2006 payable 2007 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2007 FOR:
STUCKER FORK CONSERVANCY DISTRICT

Scott COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6-1.1-18 , and ;
The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;
and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2007 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

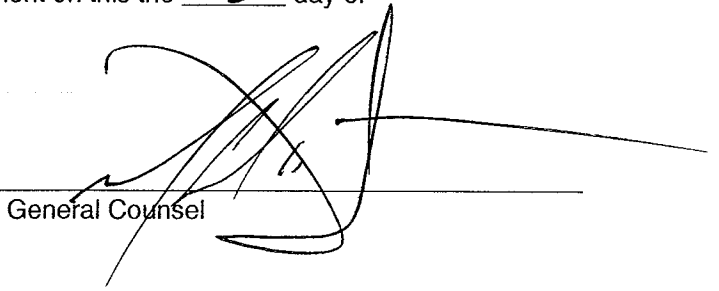
STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE


Melissa K. Henson, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Michael C. Dart, General Counsel of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above-entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the 23rd day of
MARCH, 2007


General Counsel

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

**IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2007 FOR:
STUCKER FORK CONSERVANCY DISTRICT**

Scott COUNTY, INDIANA

The County Board of Tax Adjustment for Scott County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6-1.1-17-6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Scott County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2007:

| <u>Fund Name</u> | <u>Certified Rate</u> | <u>Certified Net Assessed Valuatio</u> | <u>Certified Appropriated Amount</u> |
|------------------|---------------------------|--|--|
| GENERAL | .0167 | \$714,201,770.00 | \$135,759.00 |

budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 CHARTER SCHOOL REPORT

Year: 2007

County: 72 Scott

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6-1.1-19-12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

| | | | |
|------|---|--------------------------------------|------------|
| 7230 | SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORPO | | |
| | There are No Charter School Levies for this school. | | |
| 7255 | SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORPO | | |
| | 9625 | IN ACADEMY FOR SCIENCE, MATH, & HUMA | \$2,084.88 |
| | 9320 | COMMUNITY MONTESSO | \$7,659.64 |
| | TOTAL: | | \$9,745 |

| Charter School Unit Code | Charter School Name | Total Certified Levy Amount Per Charter School |
|-----------------------------|--------------------------------------|--|
| 9320 | COMMUNITY MONTESSO | \$7,660 |
| 9625 | IN ACADEMY FOR SCIENCE, MATH, & HUMA | \$2,085 |

Dated this 23rd day of March, 2007.

Melissa K. Henson
Melissa K. Henson

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET DIVISION



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3773
FAX (317) 232-8779

For 2006 pay 2007 budget purposes, the following rates are in effect:

| | |
|----------------|-------|
| State Fair | .0008 |
| State Forestry | .0016 |

Should you have questions, please contact Kaitlin Boldt, Budget Division,
at 317-232-3774.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058
INDIANAPOLIS, IN 46204
PHONE (317) 232-3773
FAX (317) 232-8779

TO: County Auditor

FROM: Department of Local Government Finance

RE: Final budget order

DATE: March 2007

Enclosed is the certified 2007 budget order for your county. Please make one copy of all rates, levies and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due. If you have already published a notice of tax rates, it is only necessary to publish those taxing districts that were not previously certified.

Questions regarding the budget order can be directed to Kaitlin Boldt at (317) 232-3774.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
**2007 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT
AND PERCENT OF HOMESTEAD CREDIT**
(Per Taxing District)

Year: 2007
County: 72 Scott

| DISTRICT | DISTRICT RATE | % OF SPTRC RE & OTHER PP | % OF SPTRC BUS PP | % of State Homestead |
|------------------------|---------------|-----------------------------|----------------------|-------------------------|
| 001 FINLEY TOWNSHIP | 2.5731 | .223673 | .140025 | .087826 |
| 002 JENNINGS TOWNSHIP | 3.1621 | .199686 | .125795 | .075255 |
| 003 AUSTIN TOWN | 3.7237 | .196432 | .106814 | .090903 |
| 004 JOHNSON TOWNSHIP | 2.6007 | .223228 | .138539 | .088868 |
| 005 LEXINGTON TOWNSHIP | 2.5687 | .223691 | .140265 | .087594 |
| 007 VIENNA TOWNSHIP | 2.5780 | .223297 | .139759 | .087667 |
| 008 SCOTTSBURG CITY | 3.2964 | .208410 | .109075 | .102284 |

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0000 SCOTT COUNTY Type: County

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---|------------------|---------------|----------------|----------------|
| 0061 RAINY DAY | | | | |
| 2007 budget approved for displayed amount. | \$20,000 | \$693,381,229 | \$0 | 0.0000 |
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$5,820,886 | \$693,381,229 | \$2,302,026 | 0.3320 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0123 2006 REASSESSMENT | | | | |
| 2007 budget approved for displayed amount. | \$131,807 | \$693,381,229 | \$99,847 | 0.0144 |
| Rate Approved. | | | | |
| 0182 BOND #2 | | | | |
| 2007 budget approved for displayed amount. | \$216,000 | \$693,381,229 | \$192,067 | 0.0277 |
| Rate reduced due to reduction of operating balance. | | | | |
| 0580 COURT HOUSE LEASE RENTAL | | | | |
| Budget has been reduced and approved for the displayed amt. | \$336,000 | \$693,381,229 | \$343,224 | 0.0495 |
| Rate reduced due to increased assessed evaluation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

| Year: 2007 | County: 72 Scott | Unit: 0000 | SCOTT COUNTY | Type: County | | | |
|---|------------------|------------|--------------|------------------|---------------|----------------|----------------|
| Fund | | | | Certified Budget | Certified AV | Certified Levy | Certified Rate |
| 0590 CUMULATIVE COURT HOUSE | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$140,433 | \$693,381,229 | \$22,882 | 0.0033 |
| Rate Approved. | | | | | | | |
| 0616 CONVENTION & VISITORS BUREAU | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$251,750 | \$693,381,229 | \$0 | 0.0000 |
| 0702 HIGHWAY | | | | | | | |
| Budget has been reduced and approved for the displayed amt. | | | | \$1,098,590 | \$693,381,229 | \$0 | 0.0000 |
| 0706 LOCAL ROAD & STREET | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$236,000 | \$693,381,229 | \$0 | 0.0000 |
| 0790 CUMULATIVE BRIDGE | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$60,000 | \$693,381,229 | \$69,338 | 0.0100 |
| Rate Approved. | | | | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

| Year: 2007 County: 72 Scott Unit: 0000 SCOTT COUNTY Type: County | | | | | | |
|---|---|--|------------------|---------------|----------------|----------------|
| Fund | | | Certified Budget | Certified AV | Certified Levy | Certified Rate |
| 0801 HEALTH | | | | | | |
| | | | \$186,364 | \$693,381,229 | \$179,586 | 0.0259 |
| | Budget has been reduced and approved for the displayed amt. | | | | | |
| | Rate reduced due to increased assessed evaluation. | | | | | |
| 0823 MENTAL HEALTH | | | | | | |
| | | | \$0 | \$693,381,229 | \$70,032 | 0.0101 |
| | Budget has been reduced and approved for the displayed amt. | | | | | |
| | Rate Approved. | | | | | |
| 0824 RETARDATION CLINIC | | | | | | |
| | | | \$0 | \$693,381,229 | \$70,032 | 0.0101 |
| | Budget has been reduced and approved for the displayed amt. | | | | | |
| | Rate Approved. | | | | | |
| 0843 COUNTY WELFARE FAMILY AND CHILDREN | | | | | | |
| | | | \$1,604,600 | \$693,381,229 | \$1,107,330 | 0.1597 |
| | 2007 budget approved for displayed amount. | | | | | |
| | Rate reduced due to increased assessed evaluation. | | | | | |
| 0856 COUNTY HOSP CARE INDIGENT | | | | | | |
| | | | \$0 | \$693,381,229 | \$101,927 | 0.0147 |
| | 2007 budget approved for displayed amount. | | | | | |
| | Rate reduced due to increased assessed evaluation. | | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-1.7 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

| Year: 2007 | County: 72 Scott | Unit: 0000 SCOTT COUNTY | Type: County | | | | |
|---|------------------|-------------------------|--------------|------------------|---------------|----------------|----------------|
| Fund | | | | Certified Budget | Certified AV | Certified Levy | Certified Rate |
| 0858 COUNTY WELFARE MAW | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$0 | \$693,381,229 | \$38,829 | 0.0056 |
| Rate reduced due to increased assessed evaluation. | | | | | | | |
| 0859 COUNTY WELFARE CSHCN | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$0 | \$693,381,229 | \$54,777 | 0.0079 |
| Rate reduced due to increased assessed evaluation. | | | | | | | |
| 0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$70,000 | \$693,381,229 | \$85,286 | 0.0123 |
| Rate Approved. | | | | | | | |
| 1101 EMERG AMBUL/MED SERVICES – FIRE | | | | | | | |
| 2007 budget approved for displayed amount. | | | | \$943,850 | \$693,381,229 | \$156,704 | 0.0226 |
| Rate reduced to remain within statutory levy limitation. | | | | | | | |
| 2120 CEMETERY | | | | | | | |
| Budget has been reduced and approved for the displayed amt. | | | | \$2,211 | \$693,381,229 | \$3,467 | 0.0005 |
| Rate Approved. | | | | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0000 SCOTT COUNTY Type: County Fund

| | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | | | | |
| | \$300,000 | \$693,381,229 | \$128,276 | 0.0185 |

Budget has been reduced and approved for the displayed amt.

Rate Approved.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0001 FINLEY TOWNSHIP Type: Township

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---|------------------|--------------|----------------|----------------|
| 0101 GENERAL | | | | |
| | \$17,553 | \$51,372,510 | \$7,038 | 0.0137 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| | \$3,690 | \$51,372,510 | \$2,671 | 0.0052 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | | | | |
| | \$14,000 | \$51,372,510 | \$10,891 | 0.0212 |
| 2007 budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0002 JENNINGS TOWNSHIP Type: Township

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$72,329 | \$152,385,615 | \$35,658 | 0.0234 |
| Rate reduced due to increased assessed evaluation. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| 2007 budget approved for displayed amount. | \$56,620 | \$152,385,615 | \$45,716 | 0.0300 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | | | | |
| 2007 budget approved for displayed amount. | \$32,345 | \$79,316,160 | \$32,282 | 0.0407 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1190 CUMULATIVE FIRE (Township) | | | | |
| 2007 budget approved for displayed amount. | \$15,500 | \$79,316,160 | \$13,246 | 0.0167 |
| see description | | | | |

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0003 JOHNSON TOWNSHIP Type: Township

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|--------------|----------------|----------------|
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$25,720 | \$60,581,014 | \$4,544 | 0.0075 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| 2007 budget approved for displayed amount. | \$14,800 | \$60,581,014 | \$9,027 | 0.0149 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | | | | |
| 2007 budget approved for displayed amount. | \$30,900 | \$60,581,014 | \$27,443 | 0.0453 |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0004 LEXINGTON TOWNSHIP Type: Township

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---|------------------|--------------|----------------|----------------|
| 0101 GENERAL | | | | |
| Budget has been reduced and approved for the displayed amt. | \$27,327 | \$99,383,140 | \$16,796 | 0.0169 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| Budget has been reduced and approved for the displayed amt. | \$10,096 | \$99,383,140 | \$3,975 | 0.0040 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 1111 FIRE | | | | |
| 2007 budget approved for displayed amount. | \$24,750 | \$99,383,140 | \$14,709 | 0.0148 |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0005 VIENNA TOWNSHIP Type: Township

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$42,400 | \$329,658,950 | \$19,780 | 0.0060 |
| Rate Approved. | | | | |
| 0840 TOWNSHIP ASSISTANCE | | | | |
| 2007 budget approved for displayed amount. | \$45,000 | \$329,658,950 | \$36,262 | 0.0110 |
| Rate Approved. | | | | |
| 1111 FIRE | | | | |
| 2007 budget approved for displayed amount. | \$60,770 | \$112,721,370 | \$31,562 | 0.0280 |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0435 SCOTTSBURG CIVIL CITY Type: City/Town

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 RAINY DAY | | | | |
| | \$180,886 | \$216,937,580 | \$0 | 0.0000 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| 0101 GENERAL | | | | |
| | \$2,741,858 | \$216,937,580 | \$1,210,512 | 0.5580 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0342 POLICE PENSION | | | | |
| | \$170,300 | \$216,937,580 | \$0 | 0.0000 |
| 2007 budget approved for displayed amount. | | | | |
| 0706 LOCAL ROAD & STREET | | | | |
| | \$50,000 | \$216,937,580 | \$0 | 0.0000 |
| 2007 budget approved for displayed amount. | | | | |
| 0708 MOTOR VEHICLE HIGHWAY | | | | |
| | \$503,474 | \$216,937,580 | \$62,044 | 0.0286 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

| Year: 2007 | County: 72 Scott | Unit: 0435 SCOTTSBURG CIVIL CITY | Type: City/Town | | | |
|---|------------------|----------------------------------|------------------|---------------|----------------|----------------|
| Fund | | | Certified Budget | Certified AV | Certified Levy | Certified Rate |
| 1191 CUMULATIVE FIRE SPECIAL | | | | | | |
| 2007 budget approved for displayed amount. | | | \$110,000 | \$216,937,580 | \$0 | 0.0000 |
| 1301 PARK & RECREATION | | | | | | |
| 2007 budget approved for displayed amount. | | | \$288,079 | \$216,937,580 | \$185,916 | 0.0857 |
| Rate reduced to remain within statutory levy limitation. | | | | | | |
| 2379 CUMULATIVE CAPITAL IMP (CIG TAX) | | | | | | |
| 2007 budget approved for displayed amount. | | | \$45,000 | \$216,937,580 | \$0 | 0.0000 |
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | | | | | | |
| Budget has been reduced and approved for the displayed amt. | | | \$56,237 | \$216,937,580 | \$81,352 | 0.0375 |
| see description | | | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0868 AUSTIN CIVIL TOWN Type: City/Town

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$649,385 | \$73,069,455 | \$351,537 | 0.4811 |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0342 POLICE PENSION | | | | |
| 2007 budget approved for displayed amount. | \$43,000 | \$73,069,455 | \$19,948 | 0.0273 |
| Rate reduced due to increased assessed evaluation. | | | | |
| 0706 LOCAL ROAD & STREET | | | | |
| Budget has been reduced and approved for the displayed amt. | \$29,018 | \$73,069,455 | \$0 | 0.0000 |
| 0708 MOTOR VEHICLE HIGHWAY | | | | |
| 2007 budget approved for displayed amount. | \$168,605 | \$73,069,455 | \$0 | 0.0000 |
| 1301 PARK & RECREATION | | | | |
| Budget has been reduced and approved for the displayed amt. | \$7,310 | \$73,069,455 | \$0 | 0.0000 |

***IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.**
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

| | | | |
|---|-------------------------|-------------------------------------|------------------------|
| Year: 2007 | County: 72 Scott | Unit: 0868 AUSTIN CIVIL TOWN | Type: City/Town |
| Fund | | Certified Budget | Certified AV |
| 2391 CUMULATIVE CAPITAL DEVELOPMENT | | | Certified Levy |
| | | | Certified Rate |
| | | \$61,000 | \$73,069,455 |
| | | | \$26,378 |
| | | | 0.0361 |
| Budget has been reduced and approved for the displayed amt. | | | |
| see description | | | |
| 6401 SANITATION | | \$195,733 | \$73,069,455 |
| | | | \$49,980 |
| | | | 0.0684 |
| Budget has been reduced and approved for the displayed amt. | | | |
| Rate reduced due to increased assessed evaluation. | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 7230 SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORPO Type: School

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---|------------------|---------------|----------------|----------------|
| 0060 PRE-SCHOOL SPECIAL EDUCATION | | | | |
| 2007 budget approved for displayed amount. | \$39,582 | \$152,385,615 | \$4,876 | 0.0032 |
| see description | | | | |
| 0101 GENERAL | | | | |
| | \$10,432,944 | \$152,385,615 | \$1,095,195 | 0.7187 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 0180 DEBT SERVICE | | | | |
| | \$1,289,595 | \$152,385,615 | \$1,168,188 | 0.7666 |
| 2007 budget approved for displayed amount. | | | | |
| Rate reduced due to reduction of operating balance. | | | | |
| 0186 SCHOOL PENSION DEBT | | | | |
| | \$159,410 | \$152,385,615 | \$217,454 | 0.1427 |
| 2007 budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed evaluation. | | | | |
| 1214 CAPITAL PROJECTS (School) | | | | |
| | \$1,423,367 | \$152,385,615 | \$598,875 | 0.3930 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced due to reduction of operating balance. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 7230 SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORPO Type: School
Fund _____ Certified Budget _____ Certified AV _____ Certified Levy _____ Certified Rate _____

6301 TRANSPORTATION

\$205,684

\$152,385,615

\$238,179

0.1563

2007 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

6302 BUS REPLACEMENT

\$74,949

\$152,385,615

\$107,737

0.0707

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-1.7 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 7255 SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORPO Type: School

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 0060 PRE-SCHOOL SPECIAL EDUCATION | | | | |
| 2007 budget approved for displayed amount. | \$66,000 | \$540,995,614 | \$11,361 | 0.0021 |
| Rate reduced due to increased assessed evaluation. | | | | |
| 0101 GENERAL | | | | |
| 2007 budget approved for displayed amount. | \$17,687,983 | \$540,995,614 | \$3,771,821 | 0.6972 |
| Rate reduced due to remain within statutory levy limitation. | | | | |
| 0180 DEBT SERVICE | | | | |
| 2007 budget approved for displayed amount. | \$1,909,387 | \$540,995,614 | \$1,916,206 | 0.3542 |
| Rate reduced due to overestimate of necessary expenditures. | | | | |
| 0186 SCHOOL PENSION DEBT | | | | |
| 2007 budget approved for displayed amount. | \$506,557 | \$540,995,614 | \$491,765 | 0.0909 |
| Rate reduced due to increased assessed evaluation. | | | | |
| 1214 CAPITAL PROJECTS (School) | | | | |
| 2007 budget approved for displayed amt. | \$2,283,212 | \$540,995,614 | \$1,978,962 | 0.3658 |
| Rate reduced due to reduction of operating balance. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

| | | | | |
|---|------------------|---|---------------|----------------|
| Year: 2007 | County: 72 Scott | Unit: 7255 SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORPO | Type: School | |
| Fund | | Certified Budget | Certified AV | Certified Levy |
| 6301 TRANSPORTATION | | | | |
| | | \$1,595,738 | \$540,995,614 | \$1,204,797 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |
| 6302 BUS REPLACEMENT | | | | |
| | | \$668,021 | \$540,995,614 | \$0 |
| Budget has been reduced and approved for the displayed amt. | | | | |
| Rate adjusted for school pension levy. | | | | |
| | | | | 0.0000 |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0207 SCOTT COUNTY PUBLIC LIBRARY Type: Library

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 0101 GENERAL | | | | |
| | \$572,500 | \$693,381,229 | \$393,147 | 0.0567 |
| 2007 budget approved for displayed amount. | | | | |
| Rate reduced to remain within statutory levy limitation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MANAGEM Type: Special

| <u>Fund</u> | <u>Certified Budget</u> | <u>Certified AV</u> | <u>Certified Levy</u> | <u>Certified Rate</u> |
|--|-------------------------|---------------------|-----------------------|-----------------------|
| 8210 SPECIAL SOLID WASTE MANAGEMENT | | | | |
| 2007 budget approved for displayed amount. | \$0 | \$693,381,229 | \$85,286 | 0.0123 |
| Rate reduced due to increased assessed evaluation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT Type: Conservancy

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 0101 GENERAL | \$135,759 | \$714,201,770 | \$119,272 | 0.0167 |
| 2007 budget approved for displayed amount. | | | | |
| Rate reduced due to increased assessed evaluation. | | | | |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0071 SCOTTSBURG REDEVELOPMENT COMMISSION Type: Redevelopment Commission

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|---------------|----------------|----------------|
| 8403 TAX INCREMENT REPLACEMENT | | | | |
| 2007 budget approved for displayed amount. | \$0 | \$216,937,580 | \$102,825 | 0.0405 |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 72 Scott Unit: 0114 SCOTT COUNTY REDEVELOPMENT COMMISSION Type: Redevelopment Commission

Fund

Certified Budget

Certified AV

Certified Levy

Certified Rate

8403 TAX INCREMENT REPLACEMENT

\$0

\$403,374,194

\$16,047

0.0039

2007 budget approved for displayed amount.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2007 County: 72 Scott Unit: 0115 AUSTIN REDEVELOPMENT COMMISSION Type: Redevelopment Commission

| Fund | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|--|------------------|--------------|----------------|----------------|
| 8403 TAX INCREMENT REPLACEMENT | | | | |
| 2007 budget approved for displayed amount. | \$0 | \$73,069,455 | \$7,595 | 0.0100 |

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.
If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

Year: 2007
County: 72 Scott

Unit: 7230 SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORPO
Unit Type: School

| <u>Fund</u> | <u>Fund Name</u> | <u>Dept</u> | <u>Department Name</u> | <u>Budget Class</u> | <u>Budget Class Name</u> | <u>Appropriation Amount</u> |
|-------------------------------|------------------|-------------|------------------------|---------------------|---|-----------------------------|
| 0180 | DEBT SERVICE | 0000 | NO DEPARTMENT | 25865 | Un-reimbursed Cost of Textbooks | \$23,630.00 |
| | | | | 51200 | Temporary Loans | \$0.00 |
| | | | | 51400 | School Bus Loans | \$0.00 |
| | | | | 53100 | Buildings | \$438,000.00 |
| | | | | 54100 | Veterans' Memorial Fund | \$11,200.00 |
| | | | | 54200 | Common School Fund | \$816,765.00 |
| Department 0000 Total: | | | | | | \$1,289,595.00 |
| 1214 | SCHOOL CPF | 0000 | NO DEPARTMENT | 25320 | | \$1,289,595.00 |
| | | | | 25330 | Land Acquisition and Development | \$20,000.00 |
| | | | | 25340 | Professional Services | \$20,000.00 |
| | | | | 25351 | Education Specifications Development | \$20,000.00 |
| | | | | 25355 | Building Acquisition-Construction-Improvement | \$470,000.00 |
| | | | | 25360 | Sports Facility | \$29,943.00 |
| | | | | 25380 | Rental of Buildings, Grounds, and Equipment | \$0.00 |
| | | | | 25390 | Purchase of Mobil or Fixed Equipment | \$130,000.00 |
| | | | | 25420 | Other Facilities Acq and Construction | \$67,795.00 |
| | | | | 25440 | Maintenance of Buildings | \$215,629.00 |
| | | | | 25470 | Maintenance of Equipment | \$100,000.00 |
| | | | | 26491 | Insurance (other than buses) | \$100,000.00 |
| | | | | 26492 | Public Employees Retirement Fund | \$0.00 |
| | | | | | Social Security | \$0.00 |

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS**

| <u>Fund</u> | <u>Fund Name</u> | <u>Dept</u> | <u>Department Name</u> | <u>Budget Class</u> | <u>Budget Class Name</u> | <u>Appropriation Amount</u> |
|-------------|------------------|-------------|-------------------------------|---------------------|--------------------------|-----------------------------|
| | | | | 26494 | Group Insurance | \$0.00 |
| | | | | 26497 | Teachers Retirement Fund | \$0.00 |
| | | | | 26710 | Technology | \$250,000.00 |
| | | | Department 0000 Total: | | | <u>\$1,423,367.00</u> |
| | | | Fund 1214 Total: | | | <u>\$1,423,367.00</u> |
| | | | Unit 7230 Total: | | | <u>\$2,712,962.00</u> |

DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS

Unit: 7255 SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORPO

Unit Type: School

| Fund | Fund Name | Dept | Department Name | Budget Class | Budget Class Name | Appropriation Amount |
|-------------------------------|--------------|------|-----------------|--------------|---|-----------------------|
| 0180 | DEBT SERVICE | 0000 | NO DEPARTMENT | 25865 | Un-reimbursed Cost of Textbooks | \$27,791.00 |
| | | | | 51100 | Bonds | \$0.00 |
| | | | | 52100 | Bonds | \$0.00 |
| | | | | 52200 | Temporary Loans | \$0.00 |
| | | | | 53100 | Buildings | \$1,806,000.00 |
| | | | | 54200 | Common School Fund | \$74,096.00 |
| | | | | 59100 | Bond Registrars Fee | \$1,500.00 |
| Department 0000 Total: | | | | | | \$1,909,387.00 |
| 1214 | SCHOOL CPF | 0000 | NO DEPARTMENT | 25320 | Fund 0180 Total: | \$1,909,387.00 |
| | | | | 25330 | Land Acquisition and Development | \$72,500.00 |
| | | | | 25351 | Professional Services | \$12,500.00 |
| | | | | 25355 | Building Acquisition--Construction--Improvement | \$778,988.00 |
| | | | | 25360 | Sports Facility | \$98,948.00 |
| | | | | 25380 | Rental of Buildings, Grounds, and Equipment | \$3,500.00 |
| | | | | 25390 | Purchase of Mobil or Fixed Equipment | \$295,000.00 |
| | | | | 25420 | Other Facilities Acq and Construction | \$100,000.00 |
| | | | | 25440 | Maintenance of Buildings | \$562,143.00 |
| | | | | 26491 | Maintenance of Equipment | \$195,000.00 |
| | | | | 26492 | Public Employees Retirement Fund | \$15,000.00 |
| | | | | 26494 | Social Security | \$15,000.00 |
| | | | | 26700 | Group Insurance | \$34,633.00 |
| | | | | 26710 | Technology Coordinator | \$100,000.00 |
| | | | | | Technology | \$0.00 |

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2007 BUDGET APPROPRIATIONS

| <u>Fund</u> | <u>Fund Name</u> | <u>Dept</u> | <u>Department Name</u> | <u>Budget Class</u> | <u>Budget Class Name</u> | <u>Appropriation Amount</u> |
|-------------|------------------|-------------|------------------------|---------------------|--------------------------|-----------------------------|
| | | | | | Department 0000 Total: | <u>\$2,283,212.00</u> |
| | | | | | Fund 1214 Total: | <u>\$2,283,212.00</u> |
| | | | | | Unit 7255 Total: | <u>\$4,192,599.00</u> |
| | | | | | County 72 Total: | <u>\$6,905,561.00</u> |

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0000 SCOTT COUNTY

Type: County

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | | | 2,302,026 | |
| 0123 | 2006 REASSESS | | | | 99,847 | |
| 0182 | BOND #2 | | | | 192,067 | |
| 0580 | COURT HOUSE L/R | | | | 343,224 | |
| 0590 | CUM COURT HOUSE | | | | 22,882 | |
| 0790 | CUM BRIDGE | | | | 69,338 | |
| 0801 | HEALTH | | | | 179,586 | |
| 0823 | MENTAL HEALTH | | | | 70,032 | |
| 0824 | RETARDATION CLI | | | | 70,032 | |
| 0843 | CO. WELFARE F&C | | | | 1,107,330 | |
| 0856 | COUNTY HCI | | | | 101,927 | |
| 0858 | WELFARE MAW | | | | 38,829 | |
| 0859 | WELFARE CSHCN | | | | 54,777 | |
| 0860 | COUNTY CPRT | | | | 85,286 | |
| 1101 | EMS - FIRE | | | | 156,704 | |
| 2120 | CEMETERY | | | | 3,467 | |
| 2391 | CCD | | | | 128,276 | |
| | TOTAL | | | | 5,025,630 | |

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0000 SCOTT COUNTY

Type: County

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0001 FINLEY TOWNSHIP

Type: Township

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | | |
| 0840 | TWP ASSISTANCE | | + | = | 7,038 | |
| 1111 | FIRE | | + | = | 2,671 | |
| | | | | | 10,891 | |
| | TOTAL | | | | 20,600 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0002 JENNINGS TOWNSHIP

Type: Township

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | | |
| 0840 | TWP ASSISTANCE | | + | = | 35,658 | |
| 1111 | FIRE | | + | = | 45,716 | |
| 1190 | CUM FIRE(TWP) | | + | = | 32,282 | |
| | | | | | 13,246 | |
| | TOTAL | | | | 126,902 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0003 JOHNSON TOWNSHIP

Type: Township

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | | |
| 0840 | TWP ASSISTANCE | | + | = | 4,544 | |
| 1111 | FIRE | | + | = | 9,027 | |
| | | | | | 27,443 | |
| | TOTAL | | | | 41,014 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS
NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0004 LEXINGTON TOWNSHIP

Type: Township

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | 16,796 | |
| 0840 | TWP ASSISTANCE | | + | = | 3,975 | |
| 1111 | FIRE | | + | = | 14,709 | |
| | TOTAL | | | | 35,480 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007**

County: 72 Scott County

Unit: 0005 VIENNA TOWNSHIP

Type: Township

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | 19,780 | |
| 0840 | TWP ASSISTANCE | | + | = | 36,262 | |
| 1111 | FIRE | | + | = | 31,562 | |
| | TOTAL | | | | 87,604 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT

Type: Conservancy

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | _____ | _____ | _____ | 119,272 | _____ |
| | TOTAL | _____ | _____ | _____ | 119,272 | _____ |

(6) AMOUNT DUE LEVY EXCESS FUND _____

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0071 SCOTTSBURG REDEVELOPMENT COMMISSION

Type: Redevelopment Commission

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|--------------|--|--|---|---|---------------------------------------|
| 8403 | TIR | | + | = | 102,825 | |
| | TOTAL | | | | 102,825 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0114 SCOTT COUNTY REDEVELOPMENT COMMISSION

Type: Redevelopment Commission

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------|--|--|---|---|---------------------------------------|
| 8403 | TIR | | + | = | 16,047 | |
| | TOTAL | | | | 16,047 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0115 AUSTIN REDEVELOPMENT COMMISSION

Type: Redevelopment Commission

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------|--|--|---|---|---------------------------------------|
| 8403 | TIR | | + | = | 7,595 | |
| | TOTAL | | | | 7,595 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0207 SCOTT COUNTY PUBLIC LIBRARY

Type: Library

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | 393,147 | |
| | TOTAL | | | | 393,147 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0435 SCOTTSBURG CIVIL CITY

Type: City/Town

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|--------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | 1,210,512 | |
| 0708 | MVH | | + | = | 62,044 | |
| 1301 | PARK & REC | | + | = | 185,916 | |
| 2391 | CCD | | + | = | 81,352 | |
| | TOTAL | | | | 1,539,824 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 0868 AUSTIN CIVIL TOWN

Type: City/Town

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|----------------|--|--|---|---|---------------------------------------|
| 0101 | GENERAL | | + | = | 351,537 | |
| 0342 | POLICE PENSION | | + | = | 19,948 | |
| 2391 | CCD | | + | = | 26,378 | |
| 6401 | SANITATION | | + | = | 49,980 | |
| | TOTAL | | | | 447,843 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MANAGEM

Type: Special

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------------|--|--|---|---|---------------------------------------|
| 8210 | SP SOL WASTE MA | | + | = | 85,286 | |
| | TOTAL | | | | 85,286 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 7230 SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORPO

Type: School

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------------|--|--|---|---|---------------------------------------|
| 0060 | PRE-SCH SPEC ED | | + | = | 4,876 | |
| 0101 | GENERAL | | + | = | 1,095,195 | |
| 0180 | DEBT SERVICE | | + | = | 1,168,188 | |
| 0186 | SCH PENSION DEB | | + | = | 217,454 | |
| 1214 | SCHOOL CPF | | + | = | 598,875 | |
| 6301 | TRANSPORTATION | | + | = | 238,179 | |
| 6302 | BUS REPLACEMENT | | + | = | 107,737 | |
| | TOTAL | | | | 3,430,504 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 72 Scott County

Unit: 7255 SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORPO

Type: School

| Fund | Fund Name | (1) Property Taxes June Settlement | (2) Property Taxes Dec. Settlement | (3) Total Property Taxes Received | (4) 100% OF 2007 CERTIFIED BUDGET LEVY | (5) Amt Due Levy Excess Fund |
|------|-----------------|--|--|---|---|---------------------------------------|
| 0060 | PRE-SCH SPEC ED | | + | = | 11,361 | |
| 0101 | GENERAL | | + | = | 3,771,821 | |
| 0180 | DEBT SERVICE | | + | = | 1,916,206 | |
| 0186 | SCH PENSION DEB | | + | = | 491,765 | |
| 1214 | SCHOOL CPF | | + | = | 1,978,962 | |
| 6301 | TRANSPORTATION | | + | = | 1,204,797 | |
| | TOTAL | | | | 9,374,912 | |

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS**NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.